

**Swainston Middle School
School Organizational Team Minutes
Thursday, February 11, 2021
12:45 p.m. - 1:05 p.m.
EMERGENCY MEETING**

The Swainston Middle School School Organizational Team meeting was called to order at 12:45 p.m. on Thursday February 11, 2021. The meeting was held via Google Meets.

Members present:

Rose, Thomasina: Teacher	Brown, Steve: Teacher	Conner, Rachell: Parent
Desiderato, Lori: Administrator (Principal)	Dorn, Diajah: Student	
Zimmerman, Susan: Support Staff	Way-Montiell, Maybelline: Student	

Members absent:

Moore Cerione, Elizabeth: Parent

Special Guests:

Hornyak, Jennifer: Assistant Principal	Duggins-Tetlow, Rachelle: Assistant Principal
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The minutes from the 1/28/2021 were read and approved.

Agenda Items

- BUDGETS. Updates to the budget for the 2021-2022 school year
- TITLE I. Discussion about updates in regards to TITLE I

General Discussion

- BUDGETS. Updates to the budget for the 2021-22 school year
 - General/Strategic
 - 4,984,456.49
 - Administration - \$680,259.77
 - Licensed - \$2,922,211.55
 - Support Staff - \$734,796.51
 - Service Level Agreement - \$431,967.00
 - Prep Buyouts - \$70,000.00
 - General Fund/Supplies- \$140,000.00
 - Academic Support (formerly SBC178)
 - \$261,870.00
 - Licensed - \$176,036.84
 - Prep Buyouts - \$85,833.16
 - Title I
 - \$417,490.00
 - Licensed - \$380,020.22
 - Prep Buyouts - \$28,299.61
 - PD - \$9170.17
 - Hope2
 - \$68,000.00
 - Support staff - \$67,999.99

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- TITLE I. Discussion about updates in regards to TITLE
 - All paperwork for monitoring visit one is complete, anticipating monitoring visit two in March.

Motion to approve budget Rachell Conner (parent) and seconded by Mr. Brown (teacher). All voting members approved.

Information

- Next Meeting - TBD

Public Comment Period

- No public comment at this meeting

The meeting was adjourned at 1:09 p.m. motion to adjourn Ms. Rose (teacher) and seconded by Mr. Conner (teacher).